



Veazie Town Council

Regular Meeting/Public Hearing

September 28, 2015

AGENDA

- ITEM 1:** Call to Order
- ITEM 2:** Secretary to do the Roll Call
- ITEM 3:** Pledge of Allegiance
- ITEM 4:** Consideration of the Agenda
- ITEM 5:** Approval of the September 14th Regular Council Meeting Minutes
- ITEM 6:** Comments from the Public

New Business:

- ITEM 7:** Public Hearing on General Assistance Ordinance
- ITEM 8:** Approval of General Assistance Ordinance
- ITEM 9:** Water District Superintendent
- ITEM 10:** Principal Matt Cyr
- ITEM 11:** Orono Parks and Rec.
- ITEM 12:** Painting proposals for Community Center
- ITEM 13:** Phone System Presentation

Old Business:

- ITEM 14:** Community Center Presentation
- ITEM 15:** Manager's Report
- ITEM 16:** Comments from the Public
- ITEM 17:** Requests for information and Town Council Comments
- ITEM 18:** Review & Sign of AP Town Warrant #6 and Town Payroll #6, School Payroll Warrant #7 and AP School Warrant #7.
- ITEM 19:** Adjournment

Tammy Perry
5 Prouty Dr
947-9624

Chris Bagley
16 Silver Ridge
cbagley@veazie.net

Robert Rice
1116 Buck Hill Dr
942-3064

Karen Walker
1002 Mutton Ln
947-0458

David King
1081 Main St
942-2376

Agenda Items For September 28, 2015 Council Meeting

ITEM 7: A public hearing will be had concerning General Assistance Ordinance Appendices A-C-D. A memo is included in the Council packet from Ian Miller, General Assistance Program Manager for State of Maine, discussing the changes. This is a yearly process and will put the appendices in place starting October 1, 2015

ITEM 8: At the completion of the public hearing for the General Assistances Ordinances the Council will have to vote to accept the ordinances.

Suggested motion: The municipality of Veazie adopts the Maine Municipal Association's model general assistance ordinances appendices A-C-D for the period of October 1, 2015 to September 20, 2016.

ITEM 9: Orono-Veazie Water District Superintendent Boyd Smith will be present to discuss the Orono-Veazie Water District with the members of the Council. Included in the Council packet is Superintendent Smith's response to questions that were prepared by the Council at the September 14, 2015 Council Meeting.

ITEM 10: Veazie Community School Principal Matt Cyr will be present to discuss the Veazie Community School with the members of the Council. Included in the packet is Principal Cyr's response to questions that were prepared by the Council at the September 14, 2015 Council Meeting.

ITEM 11: Orono Parks and Recreation Director Mitch Stone will be present to provide the Council with an update on parks and recreation activity. Director Laurie Carpenter of the Orono Library will also be present with Director Stone to discuss the Orono Library offering free membership to Veazie residents which began on September 1, 2015.

ITEM 12: Representatives from College Pro Painters, Collegiate Painting Services and Matt's Property Maintenance will be present to discuss proposals they have prepared to paint the Community Center. Numerous other contractors were contacted but unable to complete the work in the required time frame. Proposals will be made available at the Council meeting for review.

ITEM 13: Maine Communications Consulting LLC owner David Hewins will be present to provide the Council with his findings on a replacement phone system for the Municipal Building. This project was approved during the FY 15/16 Budget process.

ITEM 14: Representatives from the Community Center Re-Development Committee will present a report that was compiled by them in response to questions the Council posed at a previous Council meeting.

Veazie Town Council Meeting
September 14th, 2015

Members Present: Chairman Tammy Perry, Councilor Robert Rice, Councilor Karen Walker, Councilor David King, Manager Mark Leonard, Secretary Julie Strout, Andrew Brown, Kyle O'Connell, David Wihry and various members of the public.

Members Absent:

Councilor Chris Bagley was absent and excused

ITEM 1: Call to order

Chairman Tammy Perry called the meeting to order at 6:30 pm.

ITEM 2: Secretary to do the roll call:

Councilor Bagley was absent and excused

ITEM 3: Pledge of Allegiance

ITEM 4: Consideration of the Agenda

Chairman Perry wanted to change #12a to Quarterly Financial Review, #12b to Discussion about Principal Cyr and #12c to discuss the Orono/Veazie Water District.

ITEM 5: Approval of the August 10th Regular Council Meeting Minutes

Councilor Robert Rice made a motion, seconded by Councilor Karen Walker to approve the August 10th, 2015 regular Council Meeting Minutes as written. Voted 4-0-0. Motion carried.

ITEM 6: Comments from the public

None

New Business:

ITEM 7: DARE Donation

Kyle O'Connell who is a representative from the ADQ Foundation presented a donation of \$1000 which was raised on behalf of Alex Quimby, to put towards the Veazie DARE program.

ITEM 8: Transportation Survey Results

David Wihry the project manager for the University of Maine Center of Aging updated the Council on the Transportation Survey results and answered questions. Mr. Wihry will provide Manager Leonard with a list of available resources and contact information so that it can be put in the newsletter.

ITEM 9: Conservation Commission Presentation

Andrew Brown, Chair of the Conservation Commission presented the Council with a slide show to explain to the Council and public what land that the Penobscot Trust is wanting to transfer to the town. There were discussions for and against the transfer of the 28 acres of land which would include the new park.

The Councilor's were all in agreement to move forward and will wait for the agreement from Penobscot River Restoration Trust.

The Councilor's presented Suzanne Malis-Anderson with a plaque for appreciation for all the years of service on the Veazie Planning Board.

Councilor Robert Rice made a motion, seconded by Councilor Karen Walker to move ahead and request a back bone agreement from PRRT so that it can be evaluated by both legal counsel and the Planning Board and authorize Manager Leonard to continue on the Councilor's behalf. Voted 4-0-0. Motion carried.

ITEM 10: Voting credentials for MMA Annual Business Meeting

Councilor Robert Rice made a motion, seconded by Councilor David King to designate Councilor Karen Walker as a voter at the MMA Annual Business Meeting and authorize Manager Leonard as the Municipal official designator to sign the MMA Voting Delegate Credentials form. Voted 4-0-0. Motion carried.

ITEM 11: Communications with Citizens

Councilor Karen Walker made a motion, seconded by Councilor David King to table this item for a future meeting. Voted 4-0-0. Motion carried.

ITEM 12a: Quarterly Financial Review

Councilors reviewed the quarterly figures and wanted to have Manager Leonard get the school's financials for the next meeting.

ITEM 12b: Discussion about Principal Cyr

The Council would like to have Principal Cyr provide them with details of enrollment, visions & goals, a current staff list including teacher aids, student-teacher ratios, list of high school students and the current school ratings for the September 28th Council Meeting.

ITEM 12c: Discussion about Orono/Veazie Water District

The Council would like to have Boyd Smith answer these questions for the next meeting. What are the plans for Veazie? Specifically Bangor water and Buck Hill mixer. When there will be a comprehensive plan, does he yet know what that will have regarding Veazie? What is the status of the new well sites?

Old Business:

ITEM 13: Draft Goals & Objectives discussion

The Council reviewed and discussed their goals and objectives for the Town. Manager Leonard will provide a final copy for the next meeting.

ITEM 14: Manager's Report

Manager Leonard reviewed his report with the Councilor's.

Councilor Karen Walker made a motion to paint, fix handicap ramp, put new boards in and a new door on the Community Center building. Motion withdrawn no second.

Councilor's agreed to move forward with the replacement of the boards and a new ramp.

Manager Leonard will provide updated quotes for painting the building by the September 28th Council Meeting.

ITEM 15: Comments from the Public

There were few comments made by citizens.

ITEM 16: Requests for information and Town Council Comments

There were few comments made by Councilor's.

ITEM 17: Review & sign of AP Town Warrant #4 & #5, and Town Payroll #4 & #5, School Payroll Warrant #4, #5 & #6 and AP School Warrant #4, #5 & #6.

The warrants were circulated and signed.

ITEM 18: Adjournment

Councilor David King motioned to adjourn

Councilor Karen Walker seconded. No discussion. Voted 4-0-0. Motion carried.

Adjourned at 8:46pm

A True Copy Attest

Julie Strout, Deputy Clerk

TO: Municipal Officials/Welfare Directors/General Assistance Administrators

FROM: Ian Miller, General Assistance Program Manager

RE: 2015 – 2016 General Assistance Ordinance Maximums

DATE: September 8, 2015

Enclosed please find the following items:

- MMA's new (October 1, 2015–September 30, 2016) “**General Assistance Ordinance Appendix**” (A, C & D).
- “**GA Maximums Summary Sheet**” which consolidates GA maximums into one document. Municipalities do have to insert individual locality maximums from Appendix A and C in the summary sheet where indicated in order to complete the information. The “summary” does not have to be adopted, as it is not an Appendix but a tool for municipal officials administering GA.
- “**GA maximums adoption form**” which was developed so that municipalities may easily send DHHS proof of GA maximums adoption. Once the selectpersons or council adopts the new maximums, the enclosed form should be signed and submitted to DHHS. (*see “Filing of GA Ordinance and/or Appendices” below for further information*).

Appendix A - D

The enclosed Appendices A - D have been revised for your municipality's General Assistance Ordinance. These new Appendices, **once adopted**, should replace the existing Appendices A – D. Even if you have already adopted MMA's model General Assistance Ordinance, **the municipal officers must approve/adopt the new Appendices yearly.**

The Adoption Process

The **municipal officers (i.e., selectpersons/council)** adopt the local **General Assistance Ordinance and yearly Appendices**, even in town meeting communities. The law requires that the municipal officers adopt the ordinance and/or Appendices **after notice and hearing**. Seven days posted notice is recommended, unless local law (or practice) provides otherwise.

At the hearing, the municipal officers should:

- 1) Allow all interested members of the public an opportunity to comment on the proposed ordinance;
- 2) End public discussion, close the hearing; and
- 3) Move and vote to adopt the ordinance either in its posted form or as amended in light of public discussion.

Filing of GA Ordinance and/or Appendices

Please remember that General Assistance law requires each municipality to send DHHS a copy of its ordinance once adopted. *(For a copy of the GA model ordinance, please call MMA's Publication Department, or visit their web site www.memun.org).* In addition, any changes or amendments, such as new Appendices, must also be submitted to DHHS. DHHS will accept the enclosed "adoption sheet" as proof that a municipality has adopted the current GA maximums.

We will forward to you, copies of the revised Statute and Policy that cover the changes once they have been published.

GA Overall Maximums

Metropolitan Areas

COUNTY	Persons in Household				
	1	2	3	4	5*
Bangor HMFA: Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie	628	734	916	1,141	1,326
Penobscot County HMFA: Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville	590	618	733	1,025	1,185
Lewiston/Auburn MSA: Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales	549	650	849	1,070	1,136
Portland HMFA: Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Long Island, North Yarmouth, Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach	803	956	1,181	1,563	1,641
York/Kittery/S.Berwick HMFA: Berwick, Eliot, Kittery, South Berwick, York	958	964	1,245	1,684	1,833
Cumberland County HMFA: Baldwin, Bridgton, Brunswick, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago	638	773	1,025	1,466	1,747

Appendix A
Effective: 10/01/15-09/30/16

COUNTY	1	2	3	4	5*
Sagadahoc HMFA: Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins UT, Phippsburg, Richmond, Topsham, West Bath, Woolwich	762	810	960	1,245	1,579
York County HMFA: Acton, Alfred, Arundel, Biddeford, Cornish, Dayton, Kennebunk, Kennebunkport, Lebanon, Limerick, Lyman, Newfield, North Berwick, Ogunquit, Parsonsfield, Saco, Sanford, Shapleigh, Waterboro, Wells	695	796	1,009	1,370	1,418

*Note: Add \$75 for each additional person.

Non-Metropolitan Areas

Persons in Household

COUNTY	1	2	3	4	5*
Aroostook County	603	620	747	946	1,036
Franklin County	630	658	780	971	1,382
Hancock County	647	733	933	1,228	1,246
Kennebec County	570	659	843	1,057	1,126
Knox County	736	741	913	1,170	1,298
Lincoln County	666	739	932	1,161	1,245
Oxford County	567	618	758	1,023	1,324
Piscataquis County	578	659	814	1,033	1,105
Somerset County	659	690	821	1,117	1,121
Waldo County	649	737	873	1,189	1,265
Washington County	572	629	749	955	1,158

* Please Note: Add \$75 for each additional person.

Food Maximums

Please Note: The maximum amounts allowed for food are established in accordance with the U.S.D.A. Thrifty Food Plan. As of October 1, 2015, those amounts are:

Number in Household	Weekly Maximum	Monthly Maximum
1	45.12	194
2	83.02	357
3	118.84	511
4	150.93	649
5	179.30	771
6	215.12	925
7	237.67	1,022
8	271.86	1,169

Note: For each additional person add \$146 per month.

GA Housing Maximums (Heated & Unheated Rents)

NOTE: NOT ALL MUNICIPALITIES SHOULD ADOPT THESE SUGGESTED HOUSING MAXIMUMS! Municipalities should ONLY consider adopting the following numbers, if these figures are consistent with local rent values. If not, a market survey should be conducted and the figures should be altered accordingly. The results of any such survey must be presented to DHHS prior to adoption. Or, no housing maximums should be adopted and eligibility should be analyzed in terms of the Overall Maximum—Appendix A. (*See Instruction Memo for further guidance.*)

Non-Metropolitan FMR Areas

<u>Aroostook County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		108	464	128	550
1		108	464	130	561
2		127	546	158	679
3		164	705	202	868
4		176	758	223	957
<u>Franklin County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		114	491	134	577
1		114	491	139	599
2		135	579	166	712
3		170	730	208	893
4		257	1,104	303	1,303
<u>Hancock County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		112	480	136	584
1		124	534	154	663
2		161	691	198	851
3		218	937	263	1,133
4		218	937	264	1,136
<u>Kennebec County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		94	403	118	507
1		107	460	137	589
2		140	601	177	761
3		178	766	224	962
4		181	778	236	1,016

Appendix C
Effective: 10/01/15-09/30/16

Non-Metropolitan FMR Areas

<u>Knox County</u>			<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	Weekly	Monthly
0	132	569	157	673		
1	132	569	157	673		
2	156	671	193	831		
3	204	879	250	1,075		
4	221	950	276	1,188		
<u>Lincoln County</u>			<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	Weekly	Monthly
0	119	513	141	607		
1	126	540	156	669		
2	160	690	198	850		
3	202	870	248	1,066		
4	209	897	264	1,135		
<u>Oxford County</u>			<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	Weekly	Monthly
0	93	400	117	504		
1	101	420	128	549		
2	120	516	157	676		
3	170	732	216	928		
4	227	976	282	1,214		
<u>Piscataquis County</u>			<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	Weekly	Monthly
0	103	443	115	496		
1	115	493	128	552		
2	142	613	158	681		
3	184	792	202	870		
4	192	827	211	906		
<u>Somerset County</u>			<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	Weekly	Monthly
0	120	517	141	606		
1	121	519	147	631		
2	143	615	175	753		
3	202	869	241	1,038		
4	202	869	241	1,038		

Non-Metropolitan FMR Areas

<u>Waldo County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		116	497	137	590
1		125	538	155	667
2		147	631	184	791
3		209	898	254	1,094
4		213	917	269	1,155
<u>Washington County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		94	405	118	509
1		100	430	130	559
2		118	507	155	667
3		154	664	200	860
4		188	810	244	1,048

Metropolitan FMR Areas

<u>Bangor HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		107	461	131	565
1		124	535	154	664
2		157	674	194	834
3		198	850	243	1,046
4		227	978	283	1,216
<u>Penobscot County HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		99	427	123	531
1		99	427	127	548
2		114	491	151	651
3		171	734	216	930
4		195	837	250	1,075
<u>Lewiston/Auburn MSA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms		Weekly	Monthly	Weekly	Monthly
0		89	382	113	486
1		105	451	135	580
2		141	607	178	767
3		181	779	227	975
4		183	788	239	1,026

Appendix C
Effective: 10/01/15-09/30/16

Metropolitan FMR Areas

<u>Portland HMFA</u>			<u>Unheated</u>			<u>Heated</u>		
	Bedrooms		Weekly	Monthly		Weekly	Monthly	
	0		148	636		172	740	
	1		176	757		206	886	
	2		218	939		256	1,099	
	3		296	1,272		341	1,468	
	4		301	1,293		356	1,531	
<u>York/Kittery/S. Berwick HMFA</u>			<u>Unheated</u>			<u>Heated</u>		
	Bedrooms		Weekly	Monthly		Weekly	Monthly	
	0		186	798		210	902	
	1		186	798		210	902	
	2		233	1,003		270	1,163	
	3		324	1,393		370	1,589	
	4		345	1,485		401	1,723	
<u>Cumberland County HMFA</u>			<u>Unheated</u>			<u>Heated</u>		
	Bedrooms		Weekly	Monthly		Weekly	Monthly	
	0		111	471		134	575	
	1		133	574		163	703	
	2		182	783		219	943	
	3		273	1,175		319	1,371	
	4		325	1,399		381	1,637	
<u>Sagadahoc County HMFA</u>			<u>Unheated</u>			<u>Heated</u>		
	Bedrooms		Weekly	Monthly		Weekly	Monthly	
	0		138	603		163	702	
	1		142	611		172	740	
	2		167	718		204	878	
	3		222	954		267	1,150	
	4		286	1,231		342	1,469	
<u>York County HMFA</u>			<u>Unheated</u>			<u>Heated</u>		
	Bedrooms		Weekly	Monthly		Weekly	Monthly	
	0		126	541		148	637	
	1		139	597		169	726	
	2		178	767		216	927	
	3		251	1,079		297	1,275	
	4		251	1,079		304	1,308	

GA MAXIMUMS SUMMARY SHEET

Note: The overall maximums found in *Appendices A, B, C, D, E, and F* are effective from **October 1, 2015 to September 30, 2016.**

APPENDIX A - OVERALL MAXIMUMS

<u>County</u>	<u>Persons in Household</u>					
	1	2	3	4	5	6
NOTE: For each additional person add \$75 per month.						
(The applicable figures from Appendix A, <i>once adopted</i> , should be inserted here.)						

APPENDIX B - FOOD MAXIMUMS

<u>Number in Household</u>	<u>Weekly Maximum</u>	<u>Monthly Maximum</u>
1	45.12	194
2	83.02	357
3	118.84	511
4	150.93	649
5	179.30	771
6	215.12	925
7	237.67	1,022
8	271.86	1,169
NOTE: For each additional person add \$146 per month.		

APPENDIX C - HOUSING MAXIMUMS

Number of Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0				
1				
2				
3				
4				
(The applicable figures from Appendix C, <i>once adopted</i> , should be inserted here.)				

FOR MUNICIPAL USE ONLY

APPENDIX D - UTILITIES

ELECTRIC

NOTE: For an electrically heated dwelling also see "Heating Fuel" maximums below. But remember, an applicant is *not automatically* entitled to the "maximums" established—applicants must demonstrate need.

1) **Electricity Maximums for Households *Without Electric Hot Water*:** The maximum amounts allowed for utilities, for lights, cooking and other electric uses *excluding* electric hot water and heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$14.00	\$60.00
2	\$15.70	\$67.50
3	\$17.45	\$75.00
4	\$19.70	\$86.00
5	\$23.10	\$99.00
6	\$25.00	\$107.00

NOTE: For each additional person add \$7.50 per month.

2) **Electricity Maximums for Households *With Electrically Heated Hot Water*:** The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses *excluding* heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$19.10	\$86.00
2	\$23.75	\$102.00
3	\$27.70	\$119.00
4	\$32.25	\$139.00
5	\$37.30	\$160.00
6	\$41.00	\$176.00

NOTE: For each additional person add \$10.00 per month.

NOTE: For electrically heated households, the maximum amount allowed for electrical utilities per month shall be the sum of the appropriate maximum amount under this subsection and the appropriate maximum for heating fuel as provided below.

APPENDIX E - HEATING FUEL

<u>Month</u>	<u>Gallons</u>	<u>Month</u>	<u>Gallons</u>
September	50	January	225
October	100	February	225
November	200	March	125
December	200	April	125
		May	50

FOR MUNICIPAL USE ONLY

NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

APPENDIX F - PERSONAL CARE & HOUSEHOLD SUPPLIES

<u>Number in Household</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1-2	\$10.50	\$45.00
3-4	\$11.60	\$50.00
5-6	\$12.80	\$55.00
7-8	\$14.00	\$60.00

NOTE: For each additional person add \$1.25 per week or \$5.00 per month.

SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

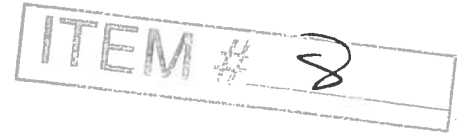
<u>Number of Children</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1	\$12.80	\$55.00
2	\$17.40	\$75.00
3	\$23.30	\$100.00
4	\$27.90	\$120.00

FOR MUNICIPAL USE ONLY

GENERAL ASSISTANCE ORDINANCE

APPENDICES A-C-D

2015-2016



The Municipality of Veazie adopts the MMA Model Ordinance GA Appendices (A-C-D) for the period of Oct. 1, 2015—September 30, 2016. These appendices are filed with the Department of Health and Human Services (DHHS) in compliance with Title 22 M.R.S.A. §4305(4).

Signed September 28, 2015 by the municipal officers:

Tammy Perry

Robert Rice

David King

Karen Walker

Chris Bagley

September 17, 2015

ITEM # 9

Veazie Town Councilors,

1. What are future plans for the Town of Veazie...ie.... Buck Hill mixer, purchasing water from Bangor--- Orono-Veazie Water District presently has adequate water supply and declining consumption, so it makes sense to devote the resources available within the Hydraulic study proposal as a complete analysis as possible of the District as presently structured. Additional water well explorations are an important part of longer range plans for the District, as they are for many other districts, to provide dispersed sources in the event of environmental disasters.
2. When should we expect to see a copy of the comprehensive plan--- Wright & Pierce will be attending the Districts Trustee Meeting on October 13th in Orono to explain where they are to this point, and the plan is projected to be completed by the end of December 2015.
3. Does the comprehensive plan include ideas to resolve or help Veazie's water issues--- The comprehensive plan is for Orono and Veazie if not more for Veazie due to higher THM results, to help resolve, update, current issues as well as future issues.
4. Status / Update on new or potential well sights.---Depending on the Hydraulic Study will point the District to ideas and future planning.

Boyd Smith
Superintendent
Orono-Veazie Water District

9/25/15



1. Your goals, vision and objectives for the Veazie Community School

Pride:

- School Sign--cleaned and repaired. Spoken with the Veazie Garden Club about possibly helping our Student Council to create a small garden around the sign.
- Working with an engineering contractor to develop a 5-year building/property maintenance plan
- With input from school and community, we are developing a new school logo and motto
- New letterhead to match new logo
- Increased School Assemblies with guests and opportunities to invite the public

Communication:

- School Website Changes
- Use of Blackboard mass-communication tool to share important reminders to parents.
- Develop and manage a school Facebook page (currently 208 followers and are getting more than 4,000 page views per week).
- New Web Calendar (Google Calendar that parents can sync)
- Staff Web Presence--teachers developing Blogs (Professional Goal for 2016-2017)
- Friday Updates provided for staff (Nuts and Bolts of VCS)

Value teaching and learning time:

- Matt doing all lunch duties to provide more teaming time for staff
- Changing to Trimesters as opposed to quarters
- Adjusting recess/lunch schedules to minimize transition time

PTO:

- Increased Fundraising opportunities
- Hosting events with the focus of bringing our community together
- Supporting School Pride....gardens, apple orchard adopt a tree project

Community Outreach/Partnerships:

- Veazie Public Safety Committee
- Gardening Club (Apple Orchard and other projects)
- Student Council--planning and hosting community-based events (Halloween)
- Pre-Kindergarten (All-day program)

- Stache your Cash Banking for students (and staff)
- Bangor YMCA After School Program (currently 6, full-time and 6 part-time students registered)--our partnership has created numerous opportunities for VCS students and the Community...more to come!
- Biggest Loser Contest Town of Veazie

Professional Objectives:

- Piloting Marshall Professional Growth and Professional Evaluation system (Fully implemented FY17)
- Developing grade-level standards and shifting towards a standards-based grading system (Fully implemented FY17)
- Fine-tuning our RTI program (Response to Intervention)

2. Enrollment numbers

	15-16	14-15	13-14	12-13	11-12	10-11	09-10	08-09	07-08
Pre-K	7	0	9	7	12	0	0	0	0
K	8	22	23	21	25	24	25	18	24
Gr. 1	20	12	16	16	19	22	16	19	15
Gr. 2	18	17	19	18	22	13	19	17	17
Gr. 3	17	13	19	20	14	22	24	17	15
Gr. 4	15	19	14	13	22	26	15	18	13
Gr. 5	17	17	19	19	23	15	17	13	25
Gr. 6	18	12	22	24	15	15	15	25	25
Gr. 7	14	23	16	16	15	15	23	20	15
Gr. 8	20	20	15	16	16	22	21	14	22
TOTAL:	154	155	173	170	183	174	175	161	171

3. Staff list to include teachers and aids

Last	First	Position	E-mail
Bachelder	Meranda	Ed. Tech.	mbachelder@veaziecs.org
BOILER ROOM			
Bordick	Cindy	Custodian	
Brooks	Betsy	Food Service	bbrooks@veaziecs.org
Carter	Gail	Ed. Tech.	gcarter@veaziecs.org
Chandler	Jill	K	jchandler@veaziecs.org
Cobb	Tracy	Middle School	tcobb@veaziecs.org
COMPUTER LAB PHONE			
CONFERENCE ROOM			
Costlow	Regina	Grade 2	rcostlow@veaziecs.org
COUNTER PHONE			
CUSTODIAL OFFICE			
Cyr	Matthew	Principal	mcyr@veaziecs.org
Deane	Beric	IT	bdeane@veaziecs.org
Dieuveuil	Jennifer	Ed. Tech.	jdieuveuil@veaziecs.org
Fish	Kelly	Speech/Lang.	kfish@veaziecs.org
Frazier	Tara	Special Ed.	tfrazier@veaziecs.org
Gilman	Shelley	Nurse	sgilman@veaziecs.org
Glunt	Elizabeth	Ed. Tech.	eglunt@veaziecs.org
Gonyar	Brian	Middle School	bgonyar@veaziecs.org
Hanson	Mackenzie	ELL	mhanson@rsu26.org
Harrison	Gail	Library Tech.	gharrison@veaziecs.org
Hathaway	Carolyn	Secretary	chathaway@veaziecs.org
Henry	Terry	Music/Choral	thenry@veaziecs.org
Hileman	Melissa	Grade 4	mhileman@veaziecs.org
Humphrey	Holly	Grade 3	hhumphrey@veaziecs.org
Illingworth	Chris	PE/Health	cillingworth@veaziecs.org
INTERMEDIATE TEACHER'S ROOM			
Kimball	Laurie	Grade 1	lkimball@veaziecs.org

Logan	Susan	Reading Recovery		slogan@veaziecs.org
Meagher	Kathleen	Spanish		kmeagher@veaziecs.org
MIDDLE SCHOOL TEACHER'S ROOM				
MOBILE PHONE				
Murphy	Jessica	Special Ed.		jmurphy@veaziecs.org
Pearson	Wendy	GT/CH. 104		wpearson@veaziecs.org
Pete	Mike	Custodian		
PRIMARY TEACHER'S ROOM				
RTI ROOM		Middle School		
Smart	Diane	Grade 5		dsmart@veaziecs.org
Smith	Raymond "Smitty"	Custodian		
Spinney	Nicole	Middle School		nspinney@veaziecs.org
St. Peter	Will	Music/Instrument		wstpeter@veaziecs.org
Tapley	Nicole	Ed. Tech.		ntapley@veaziecs.org
TEACHER'S ROOM PHONE				
Thibeault	Sue	Food Service		sthibeault@veaziecs.org
Walsh	Michelle	Counselor		mwash@veaziecs.org
Weston	Marian	Ed. Tech.		mweston@veaziecs.org
White	Garrett	Art		gwhite@veaziecs.org
Worster	Loyann	Pre-K		lworster@veaziecs.org

4. Break down of teacher/student ratio

***See Enrollment Data above**

5. Overview / Demographics for Veazie Students....ie...kids in charter school, private schools,home schooled, ect....

*The number of students at each SAU changes over the course of the year due to move ins/move outs, etc. Partial year costs are calculated on a per-day basis.

*Special Ed costs range from minor services charged above the regular ed rate for a student to a full Day Treatment placement. These charges are not set by the State and vary depending on the services needed and the SAU providing them. Again, there is no set "tuition rate" or "per-pupil" rate here.

*Annual regular tuition rates are set by the State for each SAU and are updated in December for the FY beginning the previous July. Thus, we will be receiving "retro-adjustments" based on the actual costs being above/below the estimated costs the SAU has been billing to that point (they start billing with the previous FY's rate).

	<u>Public Elem.</u>	<u>Public Sec.</u>	<u>Private Sec.</u>	<u>Totals</u>	<u>FY15 per pupil tuition cost</u>
John Bapst			455,359.19	455,359.19	10,339.38
RSU64		7,301.00		7,301.00	7,301.00
Bangor		80,195.30		80,195.30	9,061.20
Brewer		15,157.10		15,157.10	8,991.46
RSU26	<u>5,162.02</u>	<u>284,319.00</u>		<u>289,481.02</u>	9,754.13
	5,162.02	386,972.40	455,359.19	847,493.61	

	<u>Sp/Ed Elem.</u>	<u>Sp/Ed Sec.</u>	<u>Totals</u>
Bangor	55,061.23	906.16	55,967.39
Brewer		10,018.96	10,018.96
RSU26	<u>20,070.69</u>	<u>89,869.20</u>	<u>109,939.89</u>
	75,131.92	100,794.32	175,926.24

***Current Free and Reduced Lunch Percentage: 35.7% (Parents have until Oct. 1 to return paperwork...we are still working w/parents who haven't yet submitted forms).**

***3 Veazie students are currently home schooled (all 3 are high school age)**

***8 Veazie PK-8 students are currently enrolled in other school systems through the process of superintendent agreements. All of these requests to attend elsewhere were denied by the Superintendent of schools; and, the parents subsequently appealed to the Commissioner of Education who over-ruled the Superintendent's decision and granted the outside placement.**

***39 students are currently participating in our 5-8 athletic programs (56% participation rate)**

***Reading Recovery serves up to 8 students/year.**

***FY16 enrollment data is not finalized by the DOE until the end of October, so I am not able to provide those numbers yet...here are the two previous years:**

10/1/2014 (FY15):

School Name	4YO	EK	K	1	2	3	4	5	6	7	8	9	10	11	12	Student Count
Bangor High School												2	2	1	5	10
William S. Cohen School										1						1
Brewer Community School					1											1
Brewer High School												1		1	1	3
John Baptist Memorial High School												8	18	11	6	43
Asa C Adams School	2			1				2								5
Orono High School												5	5	7	13	30
Orono Middle School									1	1	1					3
Old Town Elementary School						1										1
Veazie Community School			22	12	16	13	18	17	11	23	20					152
	2	0	22	13	17	14	18	19	12	25	21	18	25	20	25	249

10/1/2013 (FY14):

Attending School	4YO	EK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total Students
Bangor High School	0	0	0	0	0	0	0	0	0	0	0	1	2	4	6	13
Brewer High School	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
Veazie Community School	7	1	15	20	16	18	20	13	21	22	15	0	0	0	0	168
John Baptist Memorial High School	0	0	0	0	0	0	0	0	0	0	0	18	11	6	8	43
Foxcroft Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Asa C Adams School	0	0	1	0	1	1	2	0	0	0	0	0	0	0	0	5
Orono High School	0	0	0	0	0	0	0	0	0	0	0	6	8	18	6	38
Orono Middle School	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
	7	1	16	20	17	19	22	13	21	23	15	27	21	28	21	271

6. Information on High School Student (# of students and schools they are attending)

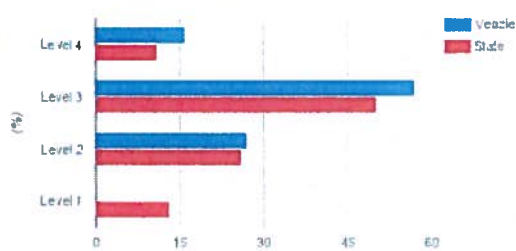
*See Above

7. testing/grading overview and progress since last test

2014-2015 Science

(%)	Level 4	Level 3	Level 2	Level 1
Veazie	16	57	27	0
State	11	50	26	13

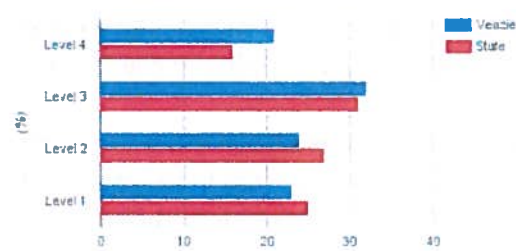
2014-2015 Science MEA Results



2014-2015 ELA/Literacy

(%)	Level 4	Level 3	Level 2	Level 1
Veazie	21	32	24	23
State	16	31	27	25

2014-2015 ELA/Literacy MEA Results



2014-2015 Mathematics

(%)	Level 4	Level 3	Level 2	Level 1
Veazie	22	34	27	17
State	13	23	32	32

2014-2015 Mathematics MEA Results



8. Any other information you may feel is beneficial

***We have started meetings to explore partnership opportunities. Mr. Lyons and Mr. Bachelder met w/Betsy Web this week and are waiting to hear back from Orono on a meeting time/date.**

***Our recent Open House served 322 plates of spaghetti to the community and raised close to \$3,000 (these funds will serve as the start of a fund raising campaign to replace our school message sign w/a modern electronic sign).**

***Our Pre-K enrollment is one student shy of the teacher/student ratio mandated by the DOE.**

***So far this year we have had facility requests by the Veazie Garden Club, Bangor YMCA, Bangor Parks & Recreation and the Maine Wing Civil Air Patrol.**

***Mr. Mark Leonard has been incredibly helpful to myself and the Veazie Community School throughout my transition into the Principalship and the start of the school year. I want to publically thank him for his time and effort.**

5 year Proposal from Business Communications of Maine (BCM)

	Year 1	Year 2	Year 3	Year 4	Year 5
	Mitel BCM	Mitel BCM	Mitel BCM	Mitel BCM	Mitel BCM
1	\$11,000.00	\$300.00	\$300.00	\$300.00	\$300.00
2		\$859.00	\$901.95	\$947.05	\$994.40
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
	\$11,000.00	\$300.00	\$859.00	\$300.00	\$947.05
			\$300.00	\$901.95	\$300.00
				\$947.05	\$994.40

5 Year totals

Mitel \$12,200.00 Warranty is one year from delivery and acceptance and includes Parts and labor.

Optional BCM Maintenance \$3,702.40 BCM Support is currently \$85.00 per man hour plus travel *

Estimated 5 year total \$12,200.00

Estimated 5 year total w/ \$15,902.40

Optional BCM Maintenance Years 2-5 Parts and Labor
* BCM labor rates are subject to change

ITEM # 13



**Business
Communications of
Maine**

675 Western Ave. | Manchester, ME 04351
2 Main St. | Suite 18-204 | Biddeford, ME 04005
Tel: 800.939.0439 Fax: 888.939.0439
sales@bcmaine.com

DATE: AUGUST 7, 2015

Town of Veazie

Install Mitel 5000 configured as follows PRI, 4 POTS with Caller ID, 4 Analog Ports,
14 IP telephones, Voice Mail, 1500 battery backup, Network Switch installation.

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1	Mitel 5000 IP Processor, PRI Card, Licensing and Voice Mail	\$8559.61	\$8559.61
3	Mitel 5340e		
11	Mitel 5330e		
1	HP 24 port Gigabit PoE+ switch	\$1864.35	\$1864.35
1	Install kit with battery backup	\$1100	\$1100
1	Installation	\$2200	\$2200
1	Mitel Promotional Discount ends September 29 th 2015	-2484.55	-2484.55
1	Equipment trade in allowance	239.41	-239.41
	SUBTOTAL		\$11,000.00
	SALES TAX		
	TOTAL		\$11,000.00

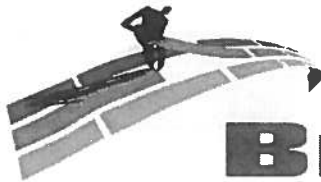
Lease Option Available for this equipment \$227.26 per month, 60 Months, 0 down, and \$1 purchase at the end of the lease

Quote prepared by: Dave Blue _____

This is a quote on the goods and services named, subject to the conditions noted below:

50% due at signing. This quote is good for 30 days from the above date. Finance options available.

To accept this quote, sign here and return: _____



BrickNet

information technologies

Quote # 1507-37

Quotation

Portland - Bangor, ME. Phone 866.947.9500 Fax 207.947.9099

Name **Town of Veazie Attn: Mark Leonard**
Address 1084 Main Street
City Veazie State ME Zip 04401
Phone 207-942-1654 mleonard@veazie.net

Date 7/24/2015
Earliest Ship 2 Days
Rep Chris Kelley
FOB

Qty	Description	Unit Price	TOTAL
	Avaya IP Office System w/ Voice Mail Configured for 12 Lines, 20 Extensions & 2 SLT Exts		
1	Avaya IPO Processor Feat Keys and Essential License IPO Combination Module IPO PRI Module w/ 8 Channels 14 - IPO 9608G 24 Button Speakerphone w/ Display IPO Standard Embedded Voice Mail with AA	\$9,854.00	\$9,854.00
1	IP Office Installation - includes installation of system, phones, programming, and training. 14 - IP License Excel Uninterruptible Power supply 1500VA	\$999.00	\$999.00
1	IPOSS Support 1 year Avaya 3526GT Layer 2 POE Switch	\$526.00	\$526.00
	Optional: Music on Hold Plantronics wireless Headset w/ Avaya interface	\$199.00 \$369.00	

Payment Details

- ☐ 50% deposit upon signing.
☐
☒ Finance Options Available:

Subtotal	\$11,379.00
Shipping & Handling	\$0.00
Taxes State	
Tax Exempt	
TOTAL	\$11,379.00

Office Use Only

One Year Warranty on Equipment

Assumes customer premise wiring will meet min. CAT3 specs. Toning, rewiring, Cabling and additional wiring will be billed at standard labor.

Accepted By: _____

Date: _____

Thank you for choosing BrickNet!

Valhalla Corporation
Phone: 802-748-3418
Fax: 802-748-5721
177 Western Avenue, Suite 2
St. Johnsbury, VT 05819

**Valhalla
Corp.**
Business Communications
www.valhalla-inc.com

Quote
No.: 11632
Date: 7/30/2015

Prepared for:

Prepared by: Tim E. Lavin

Account No.: 11593

Phone: (207) 947-2781

Fax: (207) 942-1654

VEAZIE, TOWN OF
1084 MAIN STREET
VEAZIE, ME 04401 U.S.A.

Quantity	Item ID	Description	UOM	Sell	Total
1	50001754	5485 IP PAGING UNIT	EA	\$650.00	\$650.00
1	50005160	T1/E1 COMBO MMC II	EA	\$1,000.00	\$1,000.00
1	50006093	3300CX II Controller	EA	\$1,500.00	\$1,500.00
1	50006266	3300 CX(i) 8G Sata SSD	EA	\$300.00	\$300.00
1	50006271	PWR CRD C13 10A 125V - NA PLUG	EA	\$15.00	\$15.00
1	54004971	MCD Standalone PBX Software	EA	\$1,500.00	\$1,500.00
20	54000297	(AMC)3300 - 1 MAILBOX LICENSE	EA	\$50.00	\$1,000.00
1	50005300	24VDC IP Power Adpt	EA	\$40.00	\$40.00
1	50005711	CORDLESS HANDSET & MODULE NA	EA	\$350.00	\$350.00
2	50005712	CORDLESS HEADSET & MODULE NA	EA	\$470.00	\$940.00
4	50006476	5330e IP Phone - Gig Stand	EA	\$395.00	\$1,580.00
10	50006634	5320e IP phone - Gig Stand (Backlit)	EA	\$325.00	\$3,250.00
1	51005172	PWR CRD C7 2.5A 125V-NA PLUG	EA	\$5.00	\$5.00
1	51016170	LIVE CONTENT SUITE (5320/30/40/60)	EA	\$0.00	\$0.00
1	54005195	SWA MCD Base (incl 16 users)	EA	\$125.00	\$125.00
1.00	SUP	HP 2920 POE Switch	EA	\$1,850.00	\$1,850.00
1.00	PS	Professional Services	HR	\$2,500.00	\$2,500.00

Your Price: \$16,605.00

Total: \$16,605.00

Prices are firm until 8/29/2015 Terms: Due Upon Receipt

Quoted by: Tim E. Lavin, tlavin@valhalla-inc.com

Date: 7/30/2015

Thank you for the opportunity.

Accepted by: _____

Date: _____

Disclaimer

Quote valid for 30 days

Proposal Date: July 17, 2015

Proposal Created For:
Town of Veazie

Customer Primary Phone:
Customer Alternate Phone:

Proposal Presented By:
OTT Communications

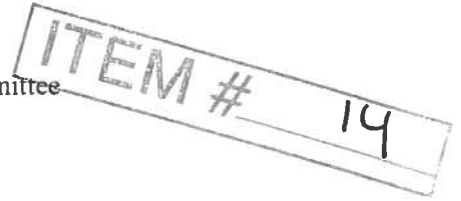
Primary Phone:
Alternate Phone:

Comments:

Proposal Summary:

	Quantity	Mo- to- Mo	One Year	Two Year	Three Year	Five Year	Installation	Installation Credit
BUSINESS VOICE SERVICES								
Business Voice Lines (POTS or Centrex)								
Business Line	1				\$26.00		\$55.00	(\$55.00)
DID Blocks								
25 or less Number DID Block	1				\$8.00			
SIP Trunking								
SIP Call Path - Gateway	8				\$90.00		\$500.00	(\$500.00)
BUSINESS VOICE SERVICES Total					\$124.00		\$555.00	(\$555.00)
DELIVERY								
Local Loop								
Local Loop T-1 - Local Loop	1				\$210.00		\$425.00	(\$225.00)
DELIVERY Total					\$210.00		\$425.00	(\$225.00)
INTERNET SERVICES								
Internet Access - Symmetrical Bandwidth								
High Speed Internet Access - 1.5Mbps	1				\$24.00		\$235.00	(\$235.00)
INTERNET SERVICES Total					\$24.00		\$235.00	(\$235.00)
Grand Total					\$358.00		\$1,215.00	(\$1,015.00)

Veazie Community Center Redevelopment Advisory Committee



Summary Report and Proposed Course of Action

Executive Summary/Action Items

The Veazie Community Center Redevelopment Advisory Committee (“the committee”) recommends that the best use and purpose of the building at 1005 Olive Street (“the Community Center”) is as a multipurpose public facility that can be rented for use by individuals, groups and businesses in the town. This recommendation was derived from a town wide input process that identified a need for such a facility. In order to facilitate this process, the committee has secured more than \$40,000 in grant funds, much of which was used to make the building more energy efficient. That significantly reduced the operational costs to the town.

During the past several years the committee has worked closely with the town on a range of items including securing funds to pay an architectural and engineering firm to draw the plans for renovating the building in stages, revising the TIF to secure an ongoing source of funds for renovation expenses, and hosting several community wide activities and events (including Veazie Days).

The next step in the process that the committee recommends is that the first floor renovations proceed to bring that level of the building up to code. With a modest investment the town will then be able to use and lease out the lower level space. This will serve to demonstrate the need for a community center at the minimum cost to the town.

The committee believes that making the first floor of the Community Center usable is feasible and would bring substantial benefits to the Town. We recommend the following action items:

- Paint the building, using in part the grant received in June 2015 from Machias Savings Bank, with the balance from Tax Increment Financing funds. The funds are available to paint the building, but some boards need to be replaced before the painting can begin.
- Begin the renovations by bringing the first floor space up to code in order to increase community usage as rapidly as possible. The Fire Marshal has indicated the building must have a sprinkler system. Additionally, the building must be updated to meet ADA requirements. We have worked with WBRC to develop a plan, which has identified the minimum expenses required to open the building. These funds would come from the Tax Increment Financing fund, and would not be paid by the residential taxpayer.
- Add the new signage to the building. The Committee has obtained a new sign for the building, using donated funds. Additionally, ARRA signage is required to be installed at the Community Center, to reflect that federal grant money was used in the renovation.
- Support the Committee in fundraising, including bottle drives, donations from businesses, and income generating activities, such as Veazie Days.

Summary

The Veazie Community Center Redevelopment Advisory Committee was established to evaluate the renovation of the Community Center building. The Committee has held many meetings for the purpose of gathering public input, raising funds, and facilitating the renovation. Significant progress has been made. The Town has received five grants as well as both cash and in-kind donations for the building. Concept drawings have been developed, windows and doors replaced, the building insulated and heated with a new furnace. This report summarizes the history of the Committee and some key activities and accomplishments, describes our major findings, and presents a feasible path forward for the Town.

The consensus of the Committee is that town residents are generally in favor of a modest Veazie community center that provides an improved quality of life to town residents. Many people have noted that Veazie lacks a town center, and an informal, public meeting space for adults and teens. In general, the ideas and comments provided by town residents reflect that the building should offer benefits to all age groups, and serve a variety of needs. People have many ideas as to what uses the building might fulfill. In general, most people think the building ought to be multi-use, which is a blend of public and private use. Some ideas are pure recreation, while other ideas are a potential money-maker for the town. Many believe that a blend of the two would be best.

People are aware of the potential redevelopment costs, but they note that other towns have community centers, libraries, or grange halls, or similar facilities. For many, they utilized the Community Center as children. They fondly remember the building. Obtaining grant funding is an attractive option for people. They recognize that the renovation of the building will take time. They want to minimize tax burden. In general, residents would support a building that roughly broke even, in terms of cost.

Various people and organizations have evaluated the building. The general consensus is that while it was initially well-constructed, significant portions of the building are obsolete. The building will require construction upgrades to bring it to the appropriate building code requirements. Better access, ADA compliant bathrooms and access, and a sprinkler system are among the primary needs. When the Committee was formed, the building was believed to have no value. Various entities had looked at the building, but the combination of small site footprint and substantial repairs meant there was little interest in the building. It had languished for more than a decade. It was leased to the Eastern Maine School of Self Defense, partly as a way to keep the building functioning. For one use or another, a majority of town residents polled prefer to keep the building in town ownership.

Based on the input, the Community Center Redevelopment Advisory Committee recommends that the Town redevelop the building as a small, multi-use Community Center. The redevelopment process should occur at a reasonable pace and provide for a mix of revenue generating and recreational activities for everyone. Costs should be minimized through the use of grants, TIF funds, and by using volunteer assistance. Renovation will require perseverance, but there is no reason to believe that Veazie would be less successful than any other town in renovating an older building. Ongoing support and assistance will be required by town residents. Town residents are willing to volunteer their time, if they feel the project improves the community and the process will be productive and enjoyable.

Public Input

At the beginning of the process, the volunteer committee solicited public comment by holding four general public meetings as well as reaching out to the community's civic groups such as the Veazie PTO, senior group, garden club, recreation department, Eastern Maine School of Self Defense, Conservation commission, ski club, Old Town and Orono Recreation Departments, and the planning board. Additionally, an open forum was held to solicit input. What resulted was the solicitation of ideas from over 150 residents in a community of about 1,900 people.

The overwhelming sentiment of the residents was that the facility should be a multi-functional community center that included space for, among other uses: a farmer's market, a supervised teens and children study groups and activities, community dances, reception hall that residents can rent out for parties and other family functions, a book swap, clothing swap, theatre group, a drop in play group for small children and other like uses. The community also supported using the space upstairs to rent out for dance classes, yoga and other exercise classes. The general consensus was to serve the whole community, including seniors, other adults, and children. The specific ideas presented by town residents appears in Appendix A below.

Veazie Economic Development Committee Report

We received a report from the Veazie Economic Development Committee (VEDC) around the history of the Community Center, and a request for a detailed plan to address the building. We have reviewed their plan, and have the following responses, and address each of their primary bullet points in the following pages. Additionally, we have requested an opportunity to meet with the VEDC. We've noted that their report ends with the last recorded VEDC meeting in August 2000, and doesn't capture some new information that has come available in recent years. Appendix B shows some of the financing that has been put in place in the last few years.

Overall, our recommendation is that a more modest and inexpensive approach be taken with the Community Center than that envisioned in the VEDC report. We note that when the Community Center Redevelopment Advisory Committee was first formed, we examined the total cost to redevelop the building. WBRC in Bangor was retained to examine what would be needed to completely redevelop the building. WBRC prepared some excellent plans. However, the total cost of complete redevelopment is in excess of \$800,000, which we believe would be irresponsible to invest in the building at this time. Instead, we recommend a much more modest approach which meets the minimum requirements to use the building. Toward that end, WBRC prepared estimates of costs to meet those minimum needs. The cost is roughly in the range of \$75,000, which could come entirely from the Tax Increment Financing funds, and would not be borne by the residential taxpayers of Veazie.

TIF Goals

This modest plan addresses the goals of the TIF. Maine statute indicates that one purpose of Tax Increment Financing Districts is to improve the general economy of the state. When Eaton Peabody assisted in revising the TIF, it was noted that there is no requirement that the building be used solely and entirely for private purposes. The building currently isn't all public - the entire second story of the Community Center is already rented to a business. Some of that businesses' patrons are from Veazie; others are not. Those that aren't may stop for gas or food in Veazie, supporting other local businesses.

Additionally, citizens of Veazie have used the building and site for various activities, including yard sales and fundraisers. Public input about the building has repeatedly shown interest in the building for a farmer's market, and book and clothing sales by Veazie residents. Note the long list of multi-use ideas suggested by the public in Appendix A. Finally, note that Veazie's TIF has funds for costs relating to some public resources, such as recreational trails. Those public trail funds indicate that the TIF legislations recognizes that some level of mix of public and private usage benefits a town, and makes it more attractive to businesses. A modest Community Center provides a similar benefit, by providing a center of town. As requested by VEDC, we have attached a letter from the Eastern Maine School of Self Defense indicating their interest in remaining a tenant. The letter is Appendix C.

Estimate from Qualified Engineering/Architectural Firm

The VEDC requested an estimate from a qualified engineering/architectural firm to determine the cost of the project. WBRC has recently provided such an estimate. The total estimate to get the building usable is \$71,658. Note that these funds could be available from the Tax Increment Financing fund above, and would not be borne by Veazie's residential taxpayers. We note that there is currently roughly \$400,000 in the TIF fund, which will soon increase to nearly \$500,000. WBRC's estimate appears in Appendix D. Note that the existing users have been grandfathered, but these upgrades are required for any new users of the building. The Fire Marshal has determined that the entire building must be served by a sprinkler. Additionally, the building must meet ADA and access requirements.

Timeline for Completion of the Project

We recommend implementing the improvements immediately. Last winter the cold weather arrived early, and it will become increasingly difficult to address certain items, such as painting, in the winter. Specifically, we recommend:

- The building should be painted, leveraging the grant from Machias Savings Bank.
- Begin the ADA improvements to the entrances. The bathroom improvements can be completed in any weather.
- Get a quote on a removable sprinkler system. Should future residents of Veazie decide to fully renovate the building, the removable sprinkler system can be reused in the future. If any outside work is needed, this may best be accomplished before the ground freezes.
- Place the new signage on the building, to better inform town residents.

Other Comments

In reviewing the VEDC report, we note that that they correctly point out that the process of redeveloping the Community Center is challenging. We agree with them. However, it is not impossible. Significant progress has been made. It will be somewhat slow and time-consuming, but will benefit future residents.

The project is likely to be too small to interest the VEDC, in terms of financial impact. Notably, an important milestone this year is that the building is nearly breakeven, from an operation expense perspective. The total town budget for Community Center operations for 2015/2016 is \$8,000. Rent

from the two tenants is in the range of \$6,900, indicating the net cost to the town is in the range of \$1,100 per year. This amount is relatively small, and would be easily overcome by some modest fundraising, such as bottle drives and donations, and potential additional rental of the interior or exterior.

In summary, we urge the Town Council and the VEDC to recognize the Community Center is a small project in terms of the Town. The building itself is relatively small. The downstairs consists largely of two rooms and the kitchen. Additionally, the net cost from an ongoing operational perspective is small. The net cost could be easily overcome by fundraising and potential exterior rental (e.g, yard sales, farmer's market). The dollar market value of the building is likely small. When we began our work on the building, we understood it had no value. If it has any value now, it is still small. A buyer likely would be faced with the same costs as the Town, to make it minimally usable. There are many other more attractive buildings on the market. Additionally, under the terms of the two federal grants, the town must refund those grants if the building is sold. The net financial payout to the Town is likely to be small from disposing of the building.

In the long run, the benefits of retaining the building outweigh those from a potential sale.

Appendix A: List of Ideas from General Public and Groups

Potential uses of community center building:

- Dances like at Anderson Center in Orono
- Good to have meetings there
- Something for older kids (supervised teen rec center)
- If renovated – yoga classes
- Book club could meet
- A potential use might be for jam sessions. Rental of space for music.
- Wedding receptions (they used to be held there -- might bring in income.)
- Anniversary parties
- Day care center. Someone had been considering a day care facility in the community center building.
- Adult care center.
- Child care facilities.
- The Community Center was a teen center in the 1940's and 1950's. Kids spent a lot of time there.
- It would be useful to educate kids about the outdoors. Somehow should get kids interested and educated about the outdoors, rather than having them play video games.
- The Community Center could be a focus for community projects. Potential for projects on town forests. Work with the school in some way, e.g., such as using town forests as a laboratory for classes (such as the tree measurement and statistics unit).
- Community Center could be a focus for getting kids involved in helping the community.
- Have a board that indicates what projects need volunteers. Might advertise other projects that pay kids, such as need for yard work.
- Clothes swap
- Book swap
- Teen center
- Game center
- Drop in play group
- Rent for birthday parties
- Upstairs – commercial space (yoga, dance, karate ...)
- Meals out of kitchen
- Something constructive
- Kids modern dance

Veazie Community Center Redevelopment Advisory Committee Report - August 20, 2015

- Senior housing
- Green space or park
- Related to Recreation department
- Money maker section
- Game room space
- Wedding receptions
- Useful for people in the future
- What do you really want – yoga, karate, dance
- Be a center of town life
- Pal center
- Arcade center
- Kitchen – bake sales, fundraising
- Pot luck dinners
- Bean suppers with more parking
- Table tennis instruction
- Fencing
- Girl Scout or Boy Scout meetings
- Showers
- Central hub
- Weight Watchers
- teen center (supervised programming only)
- meeting place for boy scout/cub scout/girl scout organizations
- contra dance
- Blood Drive
- Bingo
- Ski Club meetings (Penobscot Valley Ski Club)
- RSU offices in portion
- Theatre group
- Basketball court
- Fitness area
- Toy library
- Regular library – where books can be checked out
- A meeting place for people for discussions and clubs

- Movies on weekends could be held there
- Have indoor activities for fitness in the winter

Planning Considerations

- Be both a cost center and a profit center
- Talk to stakeholders
- Old Town Rec is like this
- Go to the various facilities
- Veazie Rec is run mainly out of the school
- Cleaning – how will payments be made?
- In-kind services
- Fees to users can't be too high
- In-kind services can be difficult
- Insurance, personal liability
- Lessees must have insurances
- Multiple use is best
- Be careful about design – should be useful for lots of different people
- Design so that it meets the needs of a range of people
- Competing needs need to be thought through
- Multifunctional infrastructure
- Multifunctional space
- Building staff checks things out
- Different parts
- Staff have some level of control
- Somebody to open and close it
- Merge all the ideas together
- Rec might need additional staff
- Make a go of it
- There have been a range of uses proposed for the building over the years.
- Seniors like their current meeting space.
- The town of Veazie pays \$5,000 per year for the meeting space in the Graham building.

- Transportation via wheelchair to the community center building might be difficult for some seniors.
- A museum use is been considered for the old power plant building along the Penobscot.
- What does it look like inside the building now? Need a way to show people the interior.
- Model the facility on the Harbor House in Southwest Harbor
- Use policies should be in writing, clearly explained, and with responsibilities laid out
- Earn money on use of the building as an offset
- Make it multiuse

Public Meeting Summary

Public Ideas and Comments: Dot Tally

- Supervised teen recreation center, Pal center, drop in play group, game center, arcade center, tutoring, homework assistance, indoor basketball, toy library. **15 dots**
- Rent to businesses or have public classes for: yoga, dance, karate, fencing, kids modern dance, table tennis instruction, bingo, fitness center, theatre group. **12 dots**
- Meeting place: book club, ski club, Girl Scouts, AA, etc. **8 dots**
- Rent space for birthday parties, showers, wedding receptions, dances, music rehearsals, anniversary parties. **7 dots**
- Day care center, child care center, adult care center. **3 dots**
- Pot luck dinners, bean suppers, bake sales, fundraising, blood drives. **2 dots**
- Clothes swap, book swap, food cupboard, meals for me, give and take. **1 dot**
- Town park, green space. **0 dots**
- Housing. **0 dots**
- Office building, RSU offices. **0 dots**
- Kitchen related uses. **0 dots**

In addition to the uses listed above, other ideas have surfaced during various meetings. For instance, one idea has been to use the parking area for a farmer's market. The Community Center is near the town garden area.

Another idea has been to use a room, or antechamber, to house historic items related to the Veazie Dam.

Finally, the siren on the top of the Community Center building has some history, and people have indicated it should be displayed downstairs.

We anticipate that more ideas will come forward as the building is renovated.

Appendix B: Financing

The Community Center Redevelopment Advisory Committee has been successful in securing initial financing. Initial fundraising has focused on improving the energy efficiency of the building, gathering input from the public, and developing initial drawings. Sources of funding include:

- 1) A \$3,000 grant from the Maine Community Foundation, which was used to develop the initial drawings, as well as to provide some assistance from EMDC with strategic planning.
- 2) An \$8,500 ARRA federal grant. This grant was originally administered by Maine Public Utilities Commission. It was pass-through from the American Recovery and Reinvestment Act of 2009. This was matched by roughly \$9,000 from the Community Center reserve account. The primary purpose of this grant was to improve energy efficiency of the building. This grant focused on replacement of nearly all the windows in the building as well as some lighting improvements.
- 3) A \$30,000 ARRA federal block grant. This grant was originally administered by Efficiency Maine. It was pass-through from the American Recovery and Reinvestment Act of 2009. The primary purpose of this grant was to replace the boiler and convert to propane, insulate the building, and replace doors.
- 4) Brownfield grant. This grant covered costs for consultants to examine the site and building for various sorts of contamination, such as lead paint and asbestos.
- 5) A \$2,500 grant from the Machais Savings Bank to paint the building.
- 6) Miscellaneous fundraising: The Community Center Committee and the Town of Veazie Recreation Department held a Veazie Days event in 2009. Events included a 5K, yard sale, pancake breakfast, pie baking contest, and a barbeque. Additionally, donations from local businesses were received. Total raised from these sources was in the range of \$925. Roughly \$500 of these funds were used for signage.
- 7) The Community Center was included as one item in the Second Amendment to and Restatement of the Casco Bay Energy Company, LLC Municipal Development and Tax Increment Financing Development Program. The TIF District was amended to include the most likely route of extending a natural gas line. Additionally, the TIF allowed for improvements to the Community Center building to generally improve the space available for leasing to those existing and future commercial enterprises. The TIF agreement includes funds for work at the Community Center site. Notably, none of these funds come from the residential taxpayer.
- 8) A variety of in-kind donations have been received. Donated time has been provided by Town of Veazie staff as well as numerous volunteers. Notably, WBRC in Bangor has provided more than \$3,000 in-kind match in developing building drawings.
- 9) A tax-deductible charitable donation account is believed to have been established by the Town of Veazie. The purpose of the account was to allow individuals to donate money for the purpose of renovating the Community Center, and receive an income tax-deduction for their donation. In the

past, the Town has occasionally received unsolicited donations. To the best of our knowledge, that account has never been utilized.

To whom it may concern,

Eastern Maine School of Self Defense has been a tenant at the Community Center for almost two decades. Over the years we have offered a wide variety of classes and workshops including karate, Tai Chi Chuan, Self-defense and Kung-fu to name a few. We have served good number of Veazie residents (child and adult) in our classes. The schools location at 1005 Olive Street has been a good location for our schools growth and has been a good servant to the community. We would like to commit to a continued relationship with the Veazie community for the foreseeable future.

Thank you,

Glen Kennedy

Eastern Maine School of Self-defense

1005 Olive St.

Veazie, Maine 04401

[REDACTED]

Opinion of Probable Costs

Pre-Design Phase

June 25, 2014

Veazie Community Center Improvements Veazie, Maine

					TOTAL
A CONSTRUCTION COSTS					
1	NFPA 13 Sprinkler System (incl's GC, OH & P)	6,992	\$	5.67	\$39,664
	1.1 1st Floor Building cost	3,496	\$	3.80	\$ 13,284.80
	1.2 2nd Floor Building cost	3,496	\$	5.40	\$ 18,879.00
	1.3 Site cost	Lump Sum			\$ 7,500.00
2	Existing Toilet Room ADA Improvements (incl's GC, OH & P)				\$4,730
	2.1 Demolition (toilet partitions, relocate door)	110	\$	8.00	\$ 880.00
	2.2 Improvements (grab bars, accessories, relocate door)	110	\$	35.00	\$ 3,850.00
3	ADA Entrance Improvements (incl's GC, OH & P)				\$20,750
	2.1 Demolition (doors, walls, relocate door, asphalt)	83	\$	30.00	\$ 2,490.00
	2.2 Improvements (doors & hardware, no door operators, walls, finishes, lights, power, entry slab)	83	\$	220.00	\$ 18,260.00
4	Project Contingency			10.0%	\$6,514
Subtotal Section A		6,992	\$	10.25	\$71,658

Manager's Report For September 28, 2015 Council Meeting

Since the last council meeting here are some things I've been working on and/or have been occurring around Town:

I attended the RFP review meeting on the bids received to replace Regional Communications radio system. 2 bids were received. The findings will be sent to the County Commissioners for review. It was our recommendation to look at other options due to the bid prices received.

I helped Principal Cyr move items from the stage at school to the former public works area. This is in preparation for the open house that is going to be held at the School on September 22.

I have continued to oversee the preparation work for paving that will be occurring around the Town, including the Municipal building. Included in this work is the extension of the paving surface in the salt storage shed. We are able to accomplish this by moving an interior wall back. The back, wooden wall, has been replaced by a new concrete structure that was placed by American Concrete.

I attended yearly mandatory Police training at Hampden Public Safety. This training was also attended by numerous other law enforcement officers from the area

The questions that were developed at the Council meeting were sent to the Orono/ Veazie Water Superintendent and the Veazie Community School Principal Cyr

I have requested updated painting quotes for the Community Center and I have also met with a carpenter to get an estimate on exterior work that needs to occur prior to painting the building.

I have received and reviewed the MS4 PY2 Annual Report for the Town of Veazie which was completed by Stillwater Environmental Engineering, Inc. This was a permit requirement and the report has been submitted to the State of Maine for review

I have requested the quarterly financials from the school so they can be presented to the Council for review.

I attended the community dinner that was held at the Veazie Community School. This was also an open house for the school and the attendance was great.

Manager's Report For September 28, 2015 Council Meeting

I attended a staff meeting for the Police Department and discussed numerous issues with the staff

I attended the New England Chiefs of Police conference and training. It was well attended by Chiefs from all of New England and at the end a banquet was held to install the new President for the Association.

Julie Strout has attended two trainings since the last meeting. One training she attended will allow the Town to now register commercial vehicles and the other was the election conference where she was updated for the upcoming election process.

Attachments:

Orono Library Card information

Invitation from Supt. Rick Lyons to Oct 5th School Comm. Meeting

Rep Lyford's newsletter dated Sept 16

School Financials

Weekly paving progress meeting for Sept 15 meeting

Rep Lyford's newsletter dated Sept 23

FY 15/16 Council Goals and Objectives Final version

As part of the Community Services Partnership between Veazie and Orono, the Orono Public Library is offering free memberships to Veazie residents beginning September 1, 2015. This pilot program will be assessed by the Orono and Veazie town councils on an annual basis.

Veazie residents who are interested in utilizing the services of the library are welcome to stop by during open hours to register. Individuals are asked to show proof of residency in the form of identification which bears their name and their Veazie residential address. These forms of identification include, but are not limited to, driver's license, utility bills, mail, or voter's registration card.

With an OPL card you can:

- Check out books, movies, music, audio books and magazines
- Request items from 65+ Maine libraries
- Access databases
- Stream Independent films
- Download free audio and e-books
- Access Learning Express: online learning to improve skills for academic and career success
- And more!

For additional information please contact the library at 866-5060 or visit our web site:

<http://library.orono.org>



Message

Tue, Sep 15, 2015 8:55 AM

From:

rlyons@rsu22.us

To:

Mark Leonard Gavin Batchelder <Gavin.Batchelder@ang.af.mil>
 Genest Emil <egenest@rsu22.us>

Subject: Invite

Attachments:

Attach0.html / Uploaded File

2K

Mark, following up on our telephone conversation, the school committee invites you and the council to our Oct.5th school committee meeting. We are having a presentation that will assist us in future planning and goal setting.

--

Richard A. Lyons
Superintendent of Schools
Maine Regional School Unit #22
Veazie School District
Hampden, Maine 04444
207-862-3255

September 16, 2015 Legislative Update from
State Representative Peter A. Lyford

[View this email in your browser](#)



State Representative **PETER A. LYFORD**

197 Jarvis Gore Drive
Eddington, ME 04428
(207) 848-3335

Proudly Serving the Citizens of District 129
*Clifton, Eddington, Holden, Veazie, and
a portion of Brewer*

2015 Any-Deer Permit Lottery Results

Maine's Any-Deer Permits are issued through a special lottery drawing. For more information, see [Any-Deer Permits](#).

To find out if you were selected to receive a permit (Any-Deer, Landowner, Any-Deer or Superpack Antlerless Deer, or Bonus), select the first letter of your last name.

A B C D E F G H I J K L M N
O P Q R S T U V W X Y Z

Results are shown in the following format: Name/Year of Birth,
Legal Residence (Town, State), WMD-Permit Type, Permit
Number.

Permit Type

- J = Junior Any-Deer Permit
- L = Landowner Any-Deer Permit
- R = Regular Any-Deer Permit for Residents and Non-Residents
- S = Superpack Antlerless Deer Permit



Useful Links for Government News & Information

**Brewer
City Office**
80 North Street
Brewer, ME 04412
(207) 989-7500
[E-mail](#)
[Web Site](#)

**Clifton
Town Office**
135 Airline Rd.
Clifton, ME 04428
(207) 843-0709
[E-mail](#)
[Web Site](#)

Please note, the first two digits of your Any Deer Permit Number/Superpack Permit Number is the Wildlife Management District (WMD) you were selected for, ie., 23R000000 is for WMD23.

If you were selected to receive a Bonus Permit, the WMD of the Bonus Permit will be indicated. There is a \$12 fee for a Bonus Permit. For more information on paying for your Bonus Permit, please see [Bonus Permit Information](#).

The Department of Inland Fisheries and Wildlife (IF&W) will no longer be mailing the permits or transportation tags. Instead, permit winners will need to record their permit number and report the permit number to the registration station when tagging their deer. The Department of IF&W suggests that permit winners write down their permit number and keep the number with their hunting license so it is readily available when needed at the registration station.

Google Releases Security Update for Chrome

Google has released Chrome version 45.0.2454.85 to address multiple vulnerabilities for Windows, Mac, and Linux. Exploitation of one of these vulnerabilities may allow an attacker to take control of an affected system.

The United States Computer Emergency Readiness Team (US-CERT) encourages users and administrators to review the [Chrome Releases \(link is external\)](#) page and apply the necessary update.

Maine 2015-2016 Hunting Regulations Now Available

The 2015-2016 Hunting and Trapping Law Book is now available from licensing agents throughout Maine.

Bowhunters should be aware that the dates for the expanded

Eddington Town Office

906 Main Rd.
Eddington, ME 04428
(207) 843-5233

[Web Site](#)

Holden Town Office

570 Main Rd.
Holden, ME 04429
(207) 843-5151

[Web Site](#)

Veazie Town Office

1084 Main St.
Veazie, ME 04401-7091
(207) 947-2781

[E-mail](#)

[Web Site](#)

[Legislature's Web Site](#)

[Governor LePage's Web Site](#)

[Secretary of State's Web Site](#)

[Attorney General's Web Site](#)

[Treasurer's Web Site](#)

[Report DHHS Fraud](#)

[Maine Sex Offender Registry](#)

archery season were printed incorrectly on page 19 of the law book. The correct dates for the expanded archery season are September 12, 2015-December 12, 2015. The correct season dates are reflected in the online version of the law book, which can be viewed [here](#).



Maine Secretary of State Encourages Participation in National Voter Registration Month

In celebration of National Voter Registration Month, the Maine Department of the Secretary of State is encouraging all voting-age citizens to register to vote in preparation for the Tuesday, November 3 referendum election.

The National Association of Secretaries of State established September as National Voter Registration Month in 2002 to encourage voter participation and increase awareness about state requirements.

In Maine, any U.S. citizen and resident who is 17 years of age or older is eligible to register to vote. Seventeen-year-olds who will be 18 by the time of the next general election (Nov. 8, 2016) are allowed to vote in the June 14, 2016 primary for their political party.

You can register to vote at your town office or city hall, up to and including Election Day. Applications that are mailed to the town or city hall, or delivered by a third person as part of a voter registration drive, must be received in your municipal office by Tuesday, October 13, 2015. Voters are reminded that if you have moved or changed your name, you'll need to update your voter registration in the town or city in which you live.

To encourage Maine's young people to become engaged in the electoral process, the Bureau of Corporations, Elections, and Commissions sends voter registration cards to all public high schools. This year, we're encouraging students to host their own voter registration drives at school to promote the importance of

voting. All of the necessary information for how to conduct a drive is now [online](#), along with posters and logos students can post in the school hallways to promote their event.

To learn more about Maine's elections, including the online absentee ballot request service, please click [here](#)

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To help maintain an open line of communication with those I serve, I am providing you with this publication that contains government news and other public service announcements. It is my hope that you find this material both beneficial and informative.

Our mailing address is:

State Representative Peter A. Lyford
197 Jarvis Gore Drive
Eddington, ME 04428

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Veazie School Department YTD Revenue

Report # 444

Statement Code: Revenue

Account Number / Description	Adopted Budget	Current Period	Reported Period	Amount Remaining	Percent Remaining
	7/1/2015 - 6/30/2016	7/1/2015 - 7/31/2015	7/1/2015 - 7/31/2015	7/1/2015 - 7/31/2015	7/1/2015 - 7/31/2015
1000-0000-0000-41211-070 Local Allocation - Veazie	(1,875,205.50)	0.00	0.00	(1,875,205.50)	100.00 %
1000-0000-0000-41213-070 Additional Local Funds - Veazie	(953,617.43)	0.00	0.00	(953,617.43)	100.00 %
1000-0000-0000-41322-070 Tuition - Elementary	(32,182.50)	0.00	0.00	(32,182.50)	100.00 %
1000-0000-0000-41325-070 Tuition-Special Education Elementary	(10,000.00)	0.00	0.00	(10,000.00)	100.00 %
1000-0000-0000-41510-070 Interest Income	0.00	(100.14)	(100.14)	100.14	---
1000-0000-0000-41984-070 Refund Prior Year's Expenditures	0.00	0.00	0.00	0.00	---
1000-0000-0000-43110-070 State Allocation - Veazie	(706,014.15)	(58,834.51)	(58,834.51)	(647,179.64)	91.66 %
1000-0000-0000-43111-000 State Subsidy/Debt Service	(286,731.17)	0.00	0.00	(286,731.17)	100.00 %
1000-0000-0000-43123-070 State Agency Clients - Special Secondar	0.00	0.00	0.00	0.00	---
1000-0000-0000-44340-000 E-rate	0.00	0.00	0.00	0.00	---
1000-0000-0000-44340-070 E-Rate-Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-44585-070 Medicaid Billing-Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-45000-070 Veazie Balance Forward	(355,000.00)	0.00	0.00	(355,000.00)	100.00 %
1000-0000-0000-45001-070 Balance Forward from FY13	0.00	0.00	0.00	0.00	---
1000-0000-0000-45002-070 Balance Forward/Previous Years	0.00	0.00	0.00	0.00	---
1000-0000-0000-45600-070 Bond Interest Refund/Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-45601-070 Bond Interest-Bgr Savings Bank/Veazie	0.00	0.00	0.00	0.00	---
GRAND TOTAL:	\$(4,218,750.75)	\$(58,934.65)	\$(58,934.65)	\$(4,159,816.10)	98.60 %

X-A. Exhibit

Veazie School Department **Budget by Warrant Articles - Total**

Report # 439
Statement Code: Articles T

Account Number / Description	Adopted Budget 7/1/2015 - 6/30/2016	YTD Expended 7/1/2015 - 7/31/2015	Encumbrances 7/1/2015 - 7/31/2015	Amount Remaining 7/1/2015 - 7/31/2015	Percent Remaining 7/1/2015 - 7/31/2015
Total Article 1 - Reg Instr.	\$2,126,522.09	\$115,525.06	\$28,248.12	\$1,982,748.91	93.23 %
Total Article 2 - Sp/Ed Instr.	\$831,795.71	\$40,825.81	\$0.00	\$790,969.90	95.09 %
Total Article 3 - CTE Instr.	\$26,383.14	\$2,194.00	\$0.00	\$24,189.14	91.68 %
Total Article 4 - Other Instr.	\$42,496.76	\$50.00	\$4,493.05	\$37,953.71	89.30 %
Total Article 5 - Stu & Staff	\$200,143.67	\$15,132.93	\$14,389.69	\$170,621.05	85.24 %
Total Article 6 - System Admin	\$180,517.54	\$5,501.35	\$0.00	\$95,016.19	94.52 %
Total Article 7 - Schl Admin.	\$165,920.93	\$18,699.85	\$1,538.78	\$145,682.30	87.80 %
Total Article 8 - Transport.	\$144,300.00	\$0.00	\$0.00	\$144,300.00	100.00 %
Total Article 9 - Op & Maint	\$263,026.00	\$24,999.05	\$3,610.48	\$234,416.47	89.12 %
Total Article 10 - Debt Svc.	\$287,644.91	\$0.00	\$0.00	\$287,644.91	100.00 %
Total Article 11 - Other	\$30,000.00	\$0.00	\$0.00	\$30,000.00	100.00 %
TOTAL BUDGET	\$4,218,750.75	\$222,928.05	\$52,280.12	\$3,943,542.58	93.47 %

X-A. Exhibit

Veazie School Department YTD Revenue

Report # 445

Statement Code: Revenue

Account Number / Description	Adopted Budget	Current Period	Reported Period	Amount Remaining	Percent Remaining
	7/1/2015 - 6/30/2016	8/1/2015 - 8/31/2015	7/1/2015 - 8/31/2015	7/1/2015 - 8/31/2015	7/1/2015 - 8/31/2015
1000-0000-0000-41211-070 Local Allocation - Veazie	(1,875,205.50)	(156,267.12)	(156,267.12)	(1,718,938.38)	91.66 %
1000-0000-0000-41213-070 Additional Local Funds - Veazie	(953,617.43)	(79,468.12)	(79,468.12)	(874,149.31)	91.66 %
1000-0000-0000-41322-070 Tuition - Elementary	(32,182.50)	0.00	0.00	(32,182.50)	100.00 %
1000-0000-0000-41325-070 Tuition-Special Education Elementary	(10,000.00)	0.00	0.00	(10,000.00)	100.00 %
1000-0000-0000-41510-070 Interest Income	0.00	(82.03)	(182.17)	182.17	---
1000-0000-0000-41984-070 Refund Prior Year's Expenditures	0.00	0.00	0.00	0.00	---
1000-0000-0000-43110-070 State Allocation - Veazie	(706,014.15)	(58,834.51)	(117,669.02)	(588,345.13)	83.33 %
1000-0000-0000-43111-000 State Subsidy/Debt Service	(286,731.17)	0.00	0.00	(286,731.17)	100.00 %
1000-0000-0000-43123-070 State Agency Clients - Special Secondur	0.00	0.00	0.00	0.00	---
1000-0000-0000-44340-000 Frate	0.00	0.00	0.00	0.00	---
1000-0000-0000-44340-070 E-Rate-Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-44585-070 Medicaid Billing-Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-45000-070 Veazie Balance Forward	(355,000.00)	0.00	0.00	(355,000.00)	100.00 %
1000-0000-0000-45001-070 Balance Forward from FY13	0.00	0.00	0.00	0.00	---
1000-0000-0000-45002-070 Balance Forward/Previous Years	0.00	0.00	0.00	0.00	---
1000-0000-0000-45600-070 Bond Interest Refund/Veazie	0.00	0.00	0.00	0.00	---
1000-0000-0000-45601-070 Bond Interest-Bgr Savings Bank/Veazie	0.00	0.00	0.00	0.00	---
GRAND TOTAL	\$(4,218,750.75)	\$(294,651.78)	\$(353,586.43)	\$(3,865,164.32)	91.61 %

X-A. Exhibit

Veazie School Department

Budget by Warrant Articles - Total

Statement Code: Articles T

Account Number / Description	Adopted Budget 7/1/2015 - 6/30/2016	YTD Expended 7/1/2015 - 8/31/2015	Encumbrances 7/1/2015 - 8/31/2015	Amount Remaining 7/1/2015 - 8/31/2015	Percent Remaining 7/1/2015 - 8/31/2015
Total Article 1 - Reg Instr.	\$2,126,522.09	\$210,043.88	\$14,430.98	\$1,902,047.23	89.44 %
Total Article 2 - Sp/Ed Instr.	\$831,795.71	\$65,350.04	\$405.81	\$766,039.86	92.09 %
Total Article 3 - CTE Instr.	\$26,383.14	\$4,388.00	\$0.00	\$21,995.14	83.36 %
Total Article 4 - Other Instr.	\$42,496.76	\$50.00	\$4,493.05	\$37,953.71	89.30 %
Total Article 5 - Stu & Staff	\$200,143.67	\$33,476.66	\$7,417.96	\$159,249.05	79.56 %
Total Article 6 - System Admin	\$100,517.54	\$5,964.90	\$0.00	\$94,552.64	94.06 %
Total Article 7 - Schl Admin.	\$165,920.93	\$30,207.08	\$686.71	\$135,027.14	81.38 %
Total Article 8 - Transport.	\$144,300.00	\$0.00	\$0.00	\$144,300.00	100.00 %
Total Article 9 - Op & Maint	\$263,026.00	\$41,742.81	\$3,610.48	\$217,672.71	82.75 %
Total Article 10 - Debt Svc.	\$287,644.91	\$0.00	\$0.00	\$287,644.91	100.00 %
Total Article 11 - Other	\$30,000.00	\$0.00	\$0.00	\$30,000.00	100.00 %
TOTAL BUDGET	\$4,218,750.75	\$391,223.37	\$31,044.99	\$3,796,482.39	89.99 %

X-A. Exhibit

Maine Department of Transportation
Highway Program

September 15th, 2015

Re: **MDOT projects # 20374.00 Rte. 2, 20375.00 College Ave.,
20390.00 Kelley Rd., 20391.00 Bennoch Rd.
Orono, Old Town, and Veazie, Maine**

Weekly Progress Meeting

Dear Sir/Madam,

This is my understanding of items discussed at our weekly progress meeting held on Tuesday, **September 15th, 2015** at Orono field office in Orono.

The following were present:

Joe Graham – MDOT

Ed Nason - Lane

1. Progress since last meeting:

- Paving driveways aprons on Rte. 2.
- Grind butt joints on Rte.2 for driveways.
- Milled off surface on shoulder by damaged catch basin on College Ave.

2. Expected activities before next meeting:

- Finish hand work on Rte. 2
- Finish backing up driveways on Rte.2
- Pave in repair areas on College Ave.
- **No meeting scheduled next week**

3. Contractor's Schedule of Work:

- Paving Based on their SOW they are on schedule.
- Mainline & Shoulder paving is completed
- Handwork is apprx. 90% complete on Rte. 2.
- Handwork is apprx. 100% complete on Bennoch Rd.
- Kelley Rd and College Ave. are 100% complete
- Striping is 100% complete
- Drainage is 100% complete

4. Payment Progress:

- Estimate # 14 was processed Saturday September 12, 2015.
- Estimate # 15 will be processed Saturday September 19, 2015.
- Payrolls need to be brought up to date for Lane and Wellman for estimate #15 is submitted.
- Estimates will be processed every week when HMA is placed.

5. Field Observations:

- Have a water issue on College Ave at Wilson Center that needs to be fixed. Talked w/ PM2 and it was discussed to adjust the catchbasin down and grind 30' on 1 side and 10' – 15' on the other side to allow water to run.

6. Anticipated Traffic Delays or Related Issues:

- No parking signs have been utilized on the project. Town has told us the signs need to be put up 24 hours in advance of work to be legal to tow vehicles away.

7. Working Drawings Submittals:

8. Updates to Pre-construction submittals:

9. Change Orders, RFI's, Correspondence:

Change Orders:

Cont. Mod. #7 is waiting for a price from Lane for mobilization for bringing in milling machine to fix collapsed pavement around catch basin on College Ave.

Cont. Mod. #8 will be written to pay for extra work to adjust catch basin and mill pavement to fix water hole on College Ave.

RFI's:

Correspondence:

10. Project Control Log:

None

11. Issues, Disputes, Claims, Concerns and Resolutions:

Claims:

- No claims at this time

Issues:

Concerns:

12. Project Safety:

- Project running safely this week

13. Utility Issues:

- none

14. Environmental Issues: None

15. Project Deliveries & Stockpiled materials on Site:

Submitted by

Joe Graham

Project's Resident Inspector

September 23, 2015 Legislative Update from
State Representative Peter A. Lyford

[View this email in your browser](#)



State Representative **PETER A. LYFORD**

197 Jarvis Gore Drive
Eddington, ME 04428
(207) 848-3335

**Proudly Serving the Citizens of District 129
Clifton, Eddington, Holden, Veazie, and
a portion of Brewer**

Maine DHHS Announces Asset Test for Food Stamps

*\$5,000 asset limit applies to cash, snowmobiles, boats,
motorcycles, and more in childless households receiving food
stamps*

The Maine Department of Health and Human Services recently announced the implementation of a new rule within the Supplemental Nutrition Assistance Program (SNAP), or food stamps, that will impose a \$5,000 asset test to households without children that receive the benefit.

There will be a public hearing on the routine technical rule change on October 6 in Augusta, with full implementation expected in the following weeks. Under the rule, those applying or re-applying for SNAP benefits will be required to disclose certain assets. If those assets exceed \$5,000 in value, the applicant will be deemed ineligible. The asset test is a provision of federal law that Maine has waived in recent years.

For the purposes of the rule, assets do not include equity in a home or a household's primary vehicle. Assets do include the balance of bank accounts, snowmobiles, boats, motorcycles, jet skis, all-terrain vehicles, recreational vehicles, campers, and other valuable assets.



Useful Links for Government News & Information

Brewer City Office

80 North Street
Brewer, ME 04412
(207) 989-7500

[E-mail](#)
[Web Site](#)

Clifton Town Office

135 Airline Rd.
Clifton, ME 04428
(207) 843-0709

[E-mail](#)
[Web Site](#)

The rule change will apply to approximately 8,600 individuals on food stamps. Maine, in 2014, ranked first in the nation for its decline in food stamp dependency, according to the Federal Nutrition Service (FNS), due to the re-imposition of the work requirement for able-bodied, 18-49 year old childless adults on the program—a similar federal requirement that had been waived by Maine.

Governor LePage & First Lady Announce Support for Maine Hire-A-Vet Campaign

Governor Paul R. LePage and First Lady Ann LePage lent their support to the Maine Hire-A-Vet Campaign during a news conference held at the Blaine House last Wednesday afternoon.

The Maine Hire-A-Vet Campaign is taking place over 100 days with the goal of committing at least 100 employers to recruiting veterans with the result of at least 100 veterans hired. The Campaign officially kicked off on Labor Day, Sept. 7, 2015.

The Campaign provides support for employers to expand the hiring of veterans, to include a network of State and federal agencies, resources, and nonprofits; education on military language and culture; assistance with recruiting, hiring, assimilation, and retention; a Veteran Hiring Toolkit, and recognition for the hiring and advancement of veterans.

More information about the Campaign is available [here](#).

Maine Department of Education Legislative Summary Available

The Maine Department of Education has prepared a summary of major, education-related laws enacted during the First Regular Session of the 127th Maine Legislature. This information may

Eddington Town Office

906 Main Rd.
Eddington, ME 04428
(207) 843-5233
[Web Site](#)

Holden Town Office

570 Main Rd.
Holden, ME 04429
(207) 843-5151
[Web Site](#)

Veazie Town Office

1084 Main St.
Veazie, ME 04401-7091
(207) 947-2781
[E-mail](#)
[Web Site](#)

[Legislature's Web Site](#)

[Governor LePage's Web Site](#)

[Secretary of State's Web Site](#)

[Attorney General's Web Site](#)

[Treasurer's Web Site](#)

[Report DHHS Fraud](#)

[Maine Sex Offender Registry](#)

prove to be helpful for educators when planning for the 2015-16 school year.

For each relevant bill, the summary lists the provisions, effective date, action required by the bill, and primary contact person at the Department and/or the State Board of Education.



A law indicated as an "emergency" is a law that was passed by a two-thirds vote of the Legislature. Emergency legislation can take effect immediately upon the Governor's signature. For non-emergency laws passed during the First Regular Session, the general effective date is October 15.

The summary can be found online [here](#). Should you have any related questions, please contact Jaci Holmes by e-mail at jaci.holmes@maine.gov or by phone at 624-6669.

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To help maintain an open line of communication with those I serve, I am providing you with this publication that contains government news and other public service announcements. It is my hope that you find this material both beneficial and informative.

Our mailing address is:
State Representative Peter A. Lyford
197 Jarvis Gore Drive
Eddington, ME 04428

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Memo

To: Veazie Town Council
From: Mark Leonard; Town Manager
Date: August 11, 2015
Re: Fiscal Year (FY) 2015/2016 Council Goals and Objectives

On July 28, 2015 and again on August 10, 2015 and September 14, 2015 during a regular Council meetings discussions were held to discuss the goals and objectives for the Council for FY 2015/2016. From these meetings the following was determined to be the goals and objectives of the council in no certain order;

1. Regular meetings with the Principal and School Board
2. Provide better communications with all committees and the Citizens
3. Receive regular reports for all Town Departments including quarterly financial reviews
4. Reconnect with the sewer and water departments by having quarterly or semi-annual meetings
5. Assist in the development of a strategic plan with the School Board for the Veazie Community School
6. Develop a plan for the future of the Community Center, the reuse of vacated public works space and removal of collapsed storage shed
7. Develop a questionnaire to provide to people when they purchase a home and on why people are moving to Veazie along with getting better information on the make-up of the Town of Veazie
8. Review contracts and see which ones can be extended for 3-5 years
9. Overall review of all the Town's Ordinances
10. Research having advertising in the Town's newsletter
11. Reconvene the Charter Review Committee
12. Have discussion on money budgeted for consulting on options available concerning sewer and water district.